

Villas at Prairie Village Homeowners Association
Profit & Loss Budget Overview '15
January through December 2015

	Jan - Dec 15
Ordinary Income/Expense	
Income	
Association Fee	242,880.00
Interest Income	0.00
Late Fees	120.00
Total Income	243,000.00
Expense	
Admin. Service	565.00
Bank Charges	700.00
Bldg. Maintenance	
Contracted Maint.	12,000.00
Maint. Supplies	600.00
Total Bldg. Maintenance	12,600.00
Drainage	3,000.00
Grounds Expenses	
Aeration	2,100.00
Irrigation	9,800.00
Lawn Care	43,700.00
Leaf Removal	2,500.00
Mulch	6,500.00
Trees & Shrubs	18,800.00
Total Grounds Expenses	83,400.00
Insurance	54,000.00
Management Fee	20,700.00
Painting	9,500.00
Power Washing	3,600.00
Snow Removal	20,000.00
Social Committee	300.00
Taxes	20.00
Utility/Electric	840.00
Utility/Water	20,000.00
Total Expense	229,225.00
Net Ordinary Income	13,775.00
Net Income	13,775.00