

**Villas at Prairie Village Homeowners Association**  
**Profit & Loss Budget Overview**  
**January through December 2024**

Accrual Basis

	Jan - Dec 24
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Association Fee	333,960.00
Interest Income	3,600.00
Late Fees	120.00
	337,680.00
<b>Expense</b>	
Admin. Service	500.00
<b>Bldg. Maintenance</b>	
Contracted Maint.	14,251.00
Maint. Supplies	2,500.00
	16,751.00
<b>Total Bldg. Maintenanc...</b>	16,751.00
<b>Grading/Landscaping</b>	12,000.00
<b>Grounds Expenses</b>	
Irrigation	16,100.00
Lawn Care	99,435.00
Mulch	4,000.00
Shrubs	12,000.00
Trees	13,000.00
	144,535.00
<b>Total Grounds Expen...</b>	144,535.00
<b>Insurance</b>	119,120.00
Legal	300.00
Management Fee	22,080.00
Painting	8,550.00
Power Washing	6,300.00
Security Cameras	2,500.00
Snow Removal	15,000.00
Social Committee	300.00
Taxes	250.00
Utility/Electric	840.00
Utility/Water	13,000.00
	362,026.00
<b>Total Expense</b>	362,026.00
<b>Net Ordinary Income</b>	-24,346.00
<b>Net Income</b>	-24,346.00

Shortfall to be covered by draw from CD